

St. Andrew Parish Comparative Income Statement

	<u>Actual 2019-01-01 to 2019-12-31</u>	<u>Actual 2018-01-01 to 2018-12-31</u>
REVENUE		
Church Income		
Capital Project	31,520.00	25,720.00
Church Maintenance Levy	6,971.00	6,680.00
Donations	50.00	0.00
Sunday Envelopes	74,338.29	76,735.32
Fundraiser	332.50	539.80
Loose	3,575.10	3,743.79
Religious Ed Workbooks	472.00	583.35
Parish Appreciation Fun Day	0.00	143.71
Interest Revenue	129.59	94.78
Cemetery Funds	3,245.25	3,284.60
Cemetery Plots	650.00	2,800.00
Social Action	<u>500.00</u>	<u>1,350.00</u>
Total Church Income	<u>121,783.73</u>	<u>121,675.35</u>
Special Collections		
Food Bank	700.00	1,000.00
Holy Lands -Good Friday	1,087.90	1,059.90
Latin America	145.00	257.75
Missions	332.00	298.00
St Augustine's Monastery	0.00	497.80
Needs of Canadian Church	235.00	186.00
Papal Charity	0.00	234.00
Share Lent	1,261.00	833.05
Society- Ant. Diocesan	480.00	0.00
Priests Pension	575.00	0.00
Shepherds' Trust	<u>339.00</u>	<u>0.00</u>
Total Special Collections	<u>5,154.90</u>	<u>4,366.50</u>
TOTAL REVENUE	<u>126,938.63</u>	<u>126,041.85</u>
EXPENSE		
Church Expenses		
Choir	3,000.00	1,400.00
Fire Protection	213.52	187.62
Furnace Fuel	9,027.69	4,703.81
Insurance	5,817.31	5,393.15
Janitor	2,040.00	1,840.00
Lights	987.30	999.12
Repairs and Maintenance-CHURCH	57,012.93	3,224.99

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	Actual 2019-01-01 to 2019-12-31	Actual 2018-01-01 to 2018-12-31
Street Lights	364.10	366.21
Supplies	833.96	2,098.50
Water	719.82	719.82
Mower, Gas, Oil	3,775.87	2,767.17
Resources-Taxes	30.94	61.92
New Cemetery	<u>360.00</u>	<u>1,326.95</u>
Total Church Costs	<u>84,183.44</u>	<u>25,089.26</u>
Household Expenses		
Groceries	2,451.47	2,877.76
Heat	1,787.94	1,766.94
Insurance	433.47	483.89
Lights	517.45	772.31
Repairs and Maintenance-GLEBE	11,439.97	936.23
Sewer	37.96	37.00
Household Supplies	508.48	199.45
Property Taxes	839.34	796.58
Telephone Bundle	1,112.43	1,389.62
Office Supplies	353.62	396.34
Cleaning Services	2,197.34	2,582.43
Water	<u>285.54</u>	<u>284.34</u>
Total Household Expenses	<u>21,965.01</u>	<u>12,522.89</u>
Office Expenses		
Office Supplies - Tri Parish	883.62	568.46
Bank Charges	59.04	239.35
Car Allowance	248.84	0.00
Cash Short/Over	-1.53	0.00
Other Priests	1,424.75	759.00
Deacon Art Riley	255.36	315.57
Rent	2,796.60	2,639.00
Salary Pastor	13,968.63	13,800.27
Telephone Bundle	448.66	203.88
Tri-Parish Office Wages	14,433.64	14,307.04
Help with Diaconate Study	<u>195.00</u>	<u>0.00</u>
Total Office Expenses	<u>34,712.61</u>	<u>32,832.57</u>
Other Expenses		
Appreciation Fun Day	350.00	0.00
Bursaries	0.00	200.00
Candles and Literature	588.67	262.50
Christmas	244.99	160.00
Diocesan Levy	11,902.19	12,616.82

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Miscellaneous	319.60	0.00
Religious Education Program	1,233.46	822.37
Retreats/Meeting/Workshops	484.29	719.72
Snow Removal	2,160.00	1,980.00
Vehicle Gas	1,256.94	1,331.46
Vehicle Insurance	352.79	403.12
Vehicle Repairs	209.09	738.35
Mileage	643.50	1,020.00
Liturgical, Flowers, etc.	30.05	8.98
Social Action Needs	0.00	1,925.00
HST- Non Recoverable	<u>6,495.37</u>	<u>1,469.50</u>
Total Other Expenses	<u>26,270.94</u>	<u>23,657.82</u>
 Special Collections		
Antigonish Diocesan Society	480.00	0.00
Christian Child Care-Chalice	888.00	888.00
Evang of Nations	332.00	298.00
Food Bank	425.00	0.00
Holy Lands	1,087.90	1,059.90
Latin America	145.00	257.75
Needs Cdn. Church	235.00	186.00
Papal Charities	0.00	234.00
St. Augustine's Monastery	0.00	497.80
Share Lent	1,261.00	833.05
KOC Family Gathering	-13.52	0.00
Priests Pension	575.00	0.00
Shepherds' Trust	<u>339.00</u>	<u>0.00</u>
Total Special Collections	<u>5,754.38</u>	<u>4,254.50</u>
 TOTAL EXPENSE	 <u>172,886.38</u>	 <u>98,357.04</u>
 NET INCOME	 <u><u>-45,947.75</u></u>	 <u><u>27,684.81</u></u>

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REVENUE

Church Income

Capital Project
Church Maintenance Levy
Donations
Sunday Envelopes
Fundraiser
Loose
Religious Ed Workbooks
Parish Appreciation Fun Day
Interest Revenue
Cemetery Funds
Cemetery Plots
Social Action

Total Church Income

Special Collections

Food Bank
Holy Lands -Good Friday
Latin America
Missions
St Augustine's Monastery
Needs of Canadian Church
Papal Charity
Share Lent
Society- Ant. Diocesan
Priests Pension
Shepherds' Trust

Total Special Collections

TOTAL REVENUE

EXPENSE

Church Expenses

Choir
Fire Protection
Furnace Fuel
Insurance
Janitor
Lights
Repairs and Maintenance-CHURCH

St. Andrew Parish Comparative Income &

Street Lights

Supplies

Water

Mower, Gas, Oil

Resources-Taxes

New Cemetery

Total Church Costs

Household Expenses

Groceries

Heat

Insurance

Lights

Repairs and Maintenance-GLEBE

Sewer

Household Supplies

Property Taxes

Telephone Bundle

Office Supplies

Cleaning Services

Water

Total Household Expenses

Office Expenses

Office Supplies - Tri Parish

Bank Charges

Car Allowance

Cash Short/Over

Other Priests

Deacon Art Riley

Rent

Salary Pastor

Telephone Bundle

Tri-Parish Office Wages

Help with Diaconate Study

Total Office Expenses

Other Expenses

Appreciation Fun Day

Bursaries

Candles and Literature

Christmas

Diocesan Levy

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Religious Education Program	
Retreats/Meeting/Workshops	
Snow Removal	
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Vehicle Insurance	
Vehicle Repairs	
Mileage	
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Social Action Needs	
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Total Other Expenses	.
Special Collections	
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Evang of Nations	
Food Bank	
Holy Lands	
Latin America	
Needs Cdn. Church	
Papal Charities	
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Share Lent	
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Total Special Collections	.
TOTAL EXPENSE	.
NET INCOME	.

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